

**FORM 6****Alliance Coordination Plan***(Complete this form if there is a paid Municipal Alliance Coordinator.)***Alliance Name: Utopia****County: Paradise****Last Updated: 8/12/19**

<b>Coordinator Information:</b>	Michael Jordan 1230 Hoops Way Anytown, NJ 05555 732-555-1202 MJlovesbasketball@gmail.com
<b>Job Responsibilities:</b>	Completes all paperwork for the Alliance, including minutes, quarterly reports, RFP's, handles general Alliance communication and meeting materials, responsible for tracking budget and finances. Coordinates Alliance Summer Program. Facilitates Strengthening Families.
<b>Role in the Municipality:</b>	Full time Recreation Director (reports to Business Administrator). Part time Alliance Coordinator, stipend position.
<b>Coordination Budget and Resources:</b>  Complete this section for administrative coordination services only. This does not include any program implementation services. Please provide a detailed breakdown including hourly rate or salary.  *This budget information must be placed on Form 8 under Alliance Coordination.	<b>DEDR Total \$4,000</b> DEDR—Personnel/Twp Employee---\$4,000 Partial salary for 15 hours a week year-round DEDR---Consultant—\$ DEDR—Other Direct Cost—\$  <b>Cash Match Total \$2,000</b> Cash Match—Personnel/Twp Employee---\$2,000 Partial salary for 15 hours a week year-round Cash Match---Consultant—\$ Cash Match—Other Direct Cost—\$  <b>In-Kind Total \$5,000</b> toward health benefits  <b>COORDINATION TOTAL \$11,000</b>
<b>Program Implementation:</b>  Complete this section for program implementation services only. This does not include administrative coordination services. Please provide a detailed breakdown including hourly rate or salary.  *This information should be also accounted for as part of the program information included on Form 7 and 8. This does not get included on Form 8 under Alliance Coordination.	<b>DEDR Total \$3,000</b> DEDR—Personnel/Twp Employee--\$1,000 Directly oversee the July half Rec/half Life Skills Alliance Summer Program; coordinates staff, trips, and Life Skills facilitators and schedule. DEDR---Consultant—\$2,000 – Strengthening Families facilitator (20 sessions x \$100) DEDR—Other Direct Cost—\$0  <b>Cash Match Total \$1,000</b> Cash Match—Personnel/Twp Employee---\$ Cash Match---Consultant—\$1,000 Strengthening Families facilitator (10 sessions x \$100) Cash Match—Other Direct Cost—\$
<b>Grand Total Costs:</b>  Add both sections above (Coordination Budget and Resources AND Program Implementation) to provide a grand total.	<b>DEDR Total \$7,000</b> DEDR—Personnel/Twp Employee---\$5,000 DEDR---Consultant—\$2,000 DEDR—Other Direct Cost—\$0  <b>Cash Match Total \$3,000</b> Cash Match—Personnel/Twp Employee---\$2,000 Cash Match---Consultant—\$1,000 Cash Match—Other Direct Cost—\$0  <b>In-Kind Total \$5,000</b>

